City of Beloit Transit System (BTS)

ID Number: 5109 www.ci.beloit.wi.us 100 State Street

Chief Executive Officer: Jane Wood,
City Manager

96 97 98 99 00

9/24/2001 14:41

Data Source: 2000 National Transit Database

Beloit, WI 53511	System Wide	Information				Modal Information	(608)364-6685
General Information		Financial Information			Characteristics		Demand
						Bus	
Urbanized Area (UZA) Statistics —	1990 Census	Fare Revenues Earned		0110 000	Operating Expense	\$1,136,022	
Beloit, WIIL		Directly Operated		\$116,069	Capital Funding	\$4,258	
Square Miles	35	Purchased Transportation	_	190	Annual Passenger Miles	816,831	236 Q
Population	56,076	Total Fare Revenues Earned		\$116,259	Annual Vehicle Revenue Miles	267,140	
Population Ranking out of 405 UZAs	s 363				Annual Unlinked Trips	243,830	
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips	891	0 Q
		Passenger Fares		\$116,259	Annual Vehicle Revenue Hours	16,605	30
		Local Funds		184,802	Fixed Guideway Directional Route Miles	0.0	
Service Area Statistics		State Funds		493,515	Vehicles Available for Maximum Service	10	
Square Miles	16	Federal Assistance ¹		261,419	Average Fleet Age in Years	10.3	3.0
Population	35,573	Other Funds	_	90,888	Vehicles Operated in Maximum Service	7	1
		Total Operating Funds Expended		\$1,146,883	Peak to Base Ratio	1.4	N/A
					Percent Spares	43%	100%
Service Consumption					Incidents	5	0
Annual Passenger Miles	817,067	Summary of Operating Expenses			Patron Fatalities	0	0
Annual Unlinked Trips	243,925 0			\$914,779			
Average Weekday Unlinked Trips	891 0	Materials and Supplies		120,293	Performance Measures		
Average Saturday Unlinked Trips	320 C	Purchased Transportation		3,400			
Average Sunday Unlinked Trips	0	Other Operating Expenses		100,950	Service Efficiency		
		Total Operating Expenses	_	\$1,139,422	Operating Expense per Vehicle Revenue Mile	\$4.25	\$14.41
					Operating Expense per Vehicle Revenue Hour	\$68.41	\$113.33
Service Supplied		Reconciling Cash Expenditures		\$7,461			
Annual Vehicle Revenue Miles	267,376	, , , , , , , , , , , , , , , , , , ,		. , .	Cost Effectiveness		
Annual Vehicle Revenue Hours	16,635	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$1.39	\$14.41 Q
Vehicles Available for Maximum Ser		Local Funds		\$852	Operating Expense per Unlinked Passenger Trip		
Vehicles Operated in Maximum Serv		State Funds		0	operating Expense per Criminal Facetings: The	Ų 1.00	4000
Base Period Requirement	5	Federal Assistance 2		3,406	Service Effectiveness		
		Total Capital Funds Expended	-	\$4,258	Unlinked Passenger Trips per Vehicle Revenue	Mile 0.91	0.40 Q
		Total Suprial Lando Experiada		¥ 1,200	Unlinked Passenger Trips per Vehicle Revenue		
Vehicles Operated in Maximu	ım Service	Uses of Capital Funds					
					Bus		
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger Trips per
Operated	I Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 7		Bus \$0	\$4,258	\$4,258		· ·	
Demand Response 0	1	Demand Response 0	0	0	\$6.00	50	2.00
Total 7	1	Total \$0	\$4,258	\$4,258	\$5.00		
					\$4.00	00	1.50
					\$3.00	~	1.00
							1.00
					\$2.00 \$0.5	00	0.50
					\$1.00		
					\$0.00	00	0.00
					96 97 98 99 00	96 97 98 99 00	96 97 98 99 00
						00 01 00 00 00	00 0. 00 00 00
					Demand Response		
Sources of Operating Funds Expended Sources of Capital F		ds Expended		Operating Expense per	Operating Expense per	Passenger Trips per	
	Local	Local			Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
	16%	20%					
	Other				\$30.00	.00	6.00
State	8%				\$25.00	00	5.00
State 43%					\$20.00	ρ	4.00
73/0					\$15.00	00	3.00
	Fares						/
	Fares				\$10.00	.00	2.00
	10%				\$5.00		1.00
					\$0.00	00	0.00

96 97 98 99 00

96 97 98 99 00

Federal

² Includes Federal capital funds used to pay for operating expenses.

¹Excludes Federal capital funds used to pay for operating expenses.